

**Hurst Green CE Primary School and Nursery**

**2018/19 PE and Sport Premium Spending and Outcomes (Live Version)**

**Updated: July 2018**

| <b>Primary School Sports Premium Awarded</b>  |                       |  |                    |
|---|-----------------------|--|--------------------|
| Total Number of Pupils on Roll (Year 1-6 only)  | 109                   |  |                    |
| Fund remaining from 2017/18   | £7488                 |  |                    |
| Lump Sum  | £15890                |  |                    |
| Amount received per pupil (£10 x number on roll)  | £1090                 |  |                    |
| Actual Amount Received  | £16980                |  |                    |
| Total amount available (this year + remaining from last year)   | £24468                |  |                    |
| <b>Summary of School Sports Premium</b>   |                       |  |                    |
| <b>Objectives 2018/19</b><br>1) Engage all pupils in regular physical activity – kick-starting healthy active lifestyles.<br>2) Raise the profile of PE and sport across the school as a tool for whole school improvement. |                       | 3) Increase confidence, knowledge and skills of all staff in teaching PE and sport, so that good teaching can be sustained.<br>4) Offer a broader experience of a range of sports and activities to all pupils.<br>5) Increase participation in competitive sport. |                    |
| <b>Record of spending by item/project</b>   |                       |  |                    |
| <b>Item/Project:</b>  | <b>Expected Cost:</b> | <b>Actual Cost:</b>  | <b>Objectives:</b> |
| HRS GP Membership (x2 years)  | £750                  |  | 1,2,3,4,5          |
| PE&SS Staffing/Training   | Active Sports £9060   |  | 1,2,3,4,5          |
| Lunchtime Play leader   | £2276                 |  | 1,2,4,5            |
| Trainee Sports Leader   | £2953                 |  | 1,2,3              |
| Swimming transport  | £284.50               |  | 1,4,5              |
| TA support at sports events   | £1375                 |  | 1,3,5              |
|   | £7769.5               |  |                    |
| TOTAL   | £24468                |  |                    |
| <b>Summary</b>  |                       |  |                    |
| Total School Sports Premium Received  | £16980                |  |                    |
| Total Expenditure   | £24468                |  |                    |
| Money remaining   | <b>£0</b>             |  |                    |

## Spending

### **OBJECTIVE 1: Engage all pupils in regular physical activity – kick-starting healthy active lifestyles.**

- All pupils taught PE for an average of at least 2 hours per week.
- Bikeability training offered to all pupils in year 6.

### **OBJECTIVE 2: Raise the profile of PE and sport across the school as a tool for whole school improvement.**

- A teaching assistant to work alongside the sports coaches to become a play leader.
- A Craze of the week at lunchtimes to make playtimes more enjoyable and active and to improve lunchtime behaviour and reduce frequency of injuries/accidents.

### **OBJECTIVE 3: Increase confidence, knowledge and skills of all staff in teaching PE and sport.**

- All teachers worked with a sport coach for both weekly PE lessons throughout the year.

### **OBJECTIVE 4: Offer a broader experience of a range of sports and activities to all pupils.**

- KS1 dance and multi-sports extra-curricular clubs continued as a result of pupil/parent demand.
- KS2 clubs were increased from 2 to 3 per week and were run free of charge to pupils.

### **OBJECTIVE 5: Increase participation in competitive sport.**

- HRSGP funding increased to contribute to co-ordinator's salary.
- A variety of coaches continue to come into school to run clubs and to strengthen the 7 school-club links that the school now has.
- The school's Sports leaders have continued support and training, to encourage competitive sport.